



Government of Mizoram

R F D

(Results-Framework Document)
for

Department of Land Revenue and Settlement
(2015-2016)

Section 1: Vision, Mission, Objectives and Functions

Vision

An efficient, progressive and citizen friendly land administration in the state of Mizoram

Mission

Effectively implement land reforms, settlement of land holdings and setting up of an accurate, modern and easily accessible land records management system of the state, which would also facilitate transparency in collection of land revenue.

Objectives

- 1 Survey and demarcation of the total surface area of Mizoram with modern survey techniques showing all types of land.
- 2 Ensuring effective collection of land revenue.
- 3 Identification and allotment of land for urban and rural settlements as per master plans.
- 4 Effective implementation of e-governance for land management.
- 5 Resolution and settlement of all disputes in land holdings, in ownerships and boundaries.
- 6 Property Registration and realization of Stamp duties.

Functions

- 1 Land Revenue
- 2 Land Settlement.
- 3 Land Records
- 4 Land Reforms
- 5 Compensation on account of damages of private properties by Security Forces and Para Military Forces and other.
- 6 Acquisition of Land under Land Acquisition Act, 1894 including State amendment for the State of Mizoram and Rules made thereunder.
- 7 Administration of the following Acts and Rules:- i) The Mizoram Land Revenue Act & Rules 2013 ii) The Mizoram (Prevention of Government Land Encroachment) Act, 2011, and rules thereof. iii) The Mizoram (Land Survey and Settlement Operation) Act, 2003 and Rules thereof. iv) The Mizoram (Restriction on use of Transferred Land) Act, 2012.
- 8 Assessment of Rental Charges on private Building/Land occupied by security forces during Mizoram insurgency and payment of claims thereof.
- 9 The Indian Registration Act, 1908.

Section 1: Vision, Mission, Objectives and Functions

10 Stamp Duties and matters connected thereto

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Survey and demarcation of the total surface area of Mizoram with modern survey techniques showing all types of land.	20.00	[1.1] Survey under NLRMP (Kolasib and Mamit District)	[1.1.1] Area of land surveyed.	SqKm	10.00	3858.43	3472.43	3086.61	2700.78	2314.96
			[1.1.2] 1. No.of Village boundary Surveyed	Number	5.00	130	117	104	91	78
		[1.2] Integration of existing survey records with ongoing survey.	[1.2.1] Number of Land Records Computerised.	Number	5.00	3500	3150	2800	2450	2100
[2] Ensuring effective collection of land revenue.	25.00	[2.1] Computerization of Tax Assessment.	[2.1.1] No. of Land/Record of Rights computerised.	Number	5.00	3000	2700	2400	2100	1800
		[2.2] Restructuring Department for collection purpose.	[2.2.1] No. of District Offices restructured.	Number	5.00	6	5	4	3	2
			[2.2.2] Realization of Land Revenue	Rs. in lakhs	15.00	1000	900	800	700	600
[3] Identification and allotment of land for urban and rural settlements as per master plans.	15.00	[3.1] Survey & Demarcation.	[3.1.1] No. of Land Holdings covered.	Nos.	15.00	3500	3150	2800	2450	2100
[4] Effective implementation of e-governance for land management.	5.00	[4.1] Construction & furnishing of modern record room (District)	[4.1.1] No. in Districts	Number	5.00	6	5	4	3	2
[5] Resolution and settlement of all disputes in land holdings, in ownerships and boundaries.	5.00	[5.1] Detailment of Officers & Staff for verification.	[5.1.1] No. of verifications conducted.	Number	2.50	150	135	120	105	90
			[5.1.2] Categorizing various types of land disputes and their settlements as per prescribed norms : a) Partially	Number	2.50	80	72	64	56	48

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			overlapped b) Fully overlapped c) Ownership dispute							
[6] Property Registration and realization of Stamp duties.	20.00	[6.1] Registration of land holdings	[6.1.1] Document registered	Number	7.00	7000	6300	5600	4900	4200
			[6.1.2] Realization of Registration Fee	Rs. in lakhs	7.00	300	270	240	210	180
		[6.2] Stamp duty	[6.2.1] Realization of stamp duty	Rs. in lakhs	6.00	30	27	24	21	18
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	11/01/2016	14/01/2016	17/01/2016	20/01/2016	25/01/2016
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[1] Survey and demarcation of the total surface area of Mizoram with modern survey techniques showing all types of land.	[1.1] Survey under NLRMP (Kolasib and Mamit District)	[1.1.1] Area of land surveyed.	SqKm	1421.06	6085.93	3472.43	2202.39	989.91
		[1.1.2] 1. No.of Village boundary Surveyed	Number	--	176	117	78	84
	[1.2] Integration of existing survey records with ongoing survey.	[1.2.1] Number of Land Records Computerised.	Number	4000	7725	3150	2700	2250
[2] Ensuring effective collection of land revenue.	[2.1] Computerization of Tax Assessment.	[2.1.1] No. of Land/Record of Rights computerised.	Number	90	4500	2700	2000	1500
	[2.2] Restructuring Department for collection purpose.	[2.2.1] No. of District Offices restructured.	Number	5	5	5	3	2
		[2.2.2] Realization of Land Revenue	Rs. in lakhs	90	1226.32	900	1000	1170
[3] Identification and allotment of land for urban and rural settlements as per master plans.	[3.1] Survey & Demarcation.	[3.1.1] No. of Land Holdings covered.	Nos.	90	4551	3150	3500	1000
[4] Effective implementation of e-governance for land management.	[4.1] Construction & furnishing of modern record room (District)	[4.1.1] No. in Districts	Number	1	5	5	3	2
[5] Resolution and settlement of all disputes in land holdings, in ownerships and boundaries.	[5.1] Detailment of Officers & Staff for verification.	[5.1.1] No. of verifications conducted.	Number	100	72	135	136	110
		[5.1.2] Categorizing various types of land disputes and their settlements as per prescribed norms : a) Partially overlapped	Number	90	72	72	80	80

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
		b) Fully overlapped c) Ownership dispute						
[6] Property Registration and realization of Stamp duties.	[6.1] Registration of land holdings	[6.1.1] Document registered	Number	--	4950	6300	7000	7500
		[6.1.2] Realization of Registration Fee	Rs. in lakhs	--	308.32	270	300	350
	[6.2] Stamp duty	[6.2.1] Realization of stamp duty	Rs. in lakhs	--	34.69	27	35	50
* Efficient functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	29/04/2015	17/10/2015	17/10/2016	--
	Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	--	--	03/05/2015	01/05/2017	--
	Timely submission of Results for 2015-2016	On-time submission	Date	--	--	03/05/2016	07/05/2018	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	90	90	901
* Preparation of Citizen's Charter	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	--	--	10/07/2015	--	--
* Simplifying internal procedures for effective public service delivery	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	--	--	20/05/2015	--	--
	Cumbersome internal procedures are simplified by	Number of internal procedures simplified	No.	--	--	4	3	2

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	the Department as per the recommendations of the Core Committee							

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	NLRMP	National Land Records Modernisation Programme

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Area of land surveyed.	Area of Surveyed under National Land Records Modernisation Programme	Area of land survey with Modern Technology	Sqkm	District to be Survey: 2015-2016 : Kolasib & Mamit 2016-2017 : Lawngtlai 2017-2018 : Saiha
2	[1.2.1] Number of Land Records Computerised.	Digitisation of textual data, including Record of Right, Mutation and other land attributes	Online maintenance and updation of Land records	No. of Records	Records maintained in central database and book registers.
3	[2.2.1] No. of District Offices restructured.	Computerisation Records Centre where Land records and Data are stored for reference	Setting up Modern record room and data centre in district offices	No. of Centres	Enhance efficiency in citizens services
4	[2.2.2] Realization of Land Revenue	Realization of Land Revenue from Land Holders	Collection of Land Revenue	Rupees in Lakh	Collection of land revenue from all district of Mizoram
5	[5.1.1] No. of verifications conducted.	Resolution and settlement of all disputes in land holdings in ownerships and boundaries	Officers and staff shall be deploys for verification	No. of Verification	Achievement in need base.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[6.1.1] Document registered	Registration of documents within the State of Mizoram	Document Registered	No. of document	Achievement in need base.
7	[6.2.1] Realization of stamp duty	Stamp duty shall be charge in any registration of documents	Realization of Stamp Duty	Rupees in Lakh	Achievement in need base.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Rural Development	[1.1.1] Area of land surveyed.	Financial and Technical(IT) Support	Activity is a Central Govt. sponsored programme	Rs.1010.49 lakhs for Survey under NLRMP for Kolasib and Mamit District	Target will not be achieved
State Government	Mizoram	Departments	Department of Planning & Programme Implementation	[1.2.1] Number of Land Records Computerised.	Financial and Technical support (IT)	Provision of state share of funding	Rs.101	

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1 Allotment of land Holdings for needy and landless resident people of the state	NIL	No. of LSC's issued to land holders	Number	1978	2200	2500	3000	1500
2 Reliable Land Records generated	NIL	No. of Land records computerised	Number	4000	4950	5300	5600	6000
3 Enhance Land revenue collection	NIL	Increase in State Revenue	Rs. in Lakh	589.73	540	1000	1200	1300