

MONTHLY/DISTRICT-WISE ACHIEVEMENT FOR THE YEAR 2016 - 2017

Target : Rs. 1440.26 Lakh

MONTHS	DIRECTORATE	AIZAWL	LUNGLEI	CHAMPHAI	KOLASIB	SERCHHIP	MAMIT	TOTAL
April	4,25,312.00	7,03,043.00	2,50,090.00	89,336.00	1,40,867.00	51,311.00	3,25,647.00	19,85,606.00
May	5,71,868.00	19,52,012.00	2,46,590.00	2,73,753.00	2,03,340.00	1,02,144.00	16,034.00	33,65,741.00
June	11,66,606.00	1,43,525.00	97,555.00	65,951.00	1,71,611.00	1,98,230.00	11,259.00	18,54,737.00
July	28,46,499.00	28,72,471.00	11,66,366.00	76,430.00	3,20,392.00	91,739.00	-	73,73,897.00
August	6,27,311.00	31,35,308.00	1,88,559.00	46,355.00	1,60,186.00	91,010.00	4,08,908.00	46,57,637.00
September	6,15,845.00	15,43,981.00	1,02,300.00	13,56,407.00	1,60,012.00	1,31,558.00	45,590.00	39,55,693.00
October	2,86,229.00	25,93,909.00	61,212.00	4,24,671.00	6,79,328.00	2,35,138.00	37,139.00	43,17,626.00
November	4,04,051.00	14,94,828.00	4,82,761.00	15,19,520.00	5,83,345.00	82,645.00	23,256.00	45,90,406.00
December	3,00,427.00	80,951.00	12,96,641.00	2,68,534.00	2,25,249.00	16,950.00	6,04,278.00	27,93,030.00
January	3,07,488.00	57,06,002.00	7,33,619.00	1,29,540.00	5,68,687.00	39,539.00	17,787.00	75,02,662.00
February	6,71,518.00	58,36,603.00	39,73,096.00	5,23,559.00	33,51,922.00	16,16,541.00	2,10,705.00	1,61,83,944.00
March	7,65,621.00	3,29,52,400.00	46,46,182.00	12,68,900.00	17,45,357.00	21,02,509.00	17,03,768.00	4,51,84,737.00
TOTAL	89,88,775.00	5,90,15,033.00	1,32,44,971.00	60,42,956.00	83,10,296.00	47,59,314.00	34,04,371.00	10,37,65,716.00

Issued by,
Revenue Branch, DLR & S